

## EXECUTIVE

TUESDAY, 5 DECEMBER 2006

### DECISIONS

Set out below is a summary of the decisions taken at the meeting of the Executive held on Tuesday, 5 December 2006. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

If you have any queries about any matters referred to in this decision sheet please contact Fiona Young.

**5. MINUTES OF SOCIAL INCLUSION WORKING GROUP AND YOUNG PEOPLE'S WORKING GROUP** **Appendix C**

Members considered a report which presented the minutes of recent meetings of the Social Inclusion Working Group (meeting on 20 September 2006) and the Young People's Working Group (meeting on 25 October 2006).

RESOLVED: That the minutes of the Working Groups be noted.

REASON: To fulfil the requirements of the Council's Constitution relation to the role of Working Groups as advisory bodies to the Executive.

**6. SUPPORTING PEOPLE UPDATE AND COMPLEX CASES IN ADULT SOCIAL SERVICES** **Appendix D**

Members considered a report which provided an update on the current funding position of the Supporting People (SP) Programme, advised of cost pressures arising from new, complex cases in adult social services and sought approval to call off funding from contingency for these cases in 2006/7.

RESOLVED: (i) That the funding position relating to Supporting People, and the fact that growth will need to be provided as part of the budget process for 2007/8 to deal with the additional cost pressure to the Council, be noted.

REASON: So that the Executive is briefed on the context of budget pressures before considering the budget requirements for 2007/8.

(ii) That a call off of £400k from contingency be approved, for additional complex cases in adult social services in 2006/7.

REASON: To enable Housing and Adult Social Services to meet the additional costs arising from the increase in complex cases.

